


LOGAN RIVER DISTRIBUTION SYSTEM
2018 Proposed Budget Worksheet

Item No	Item Description	2017 Amount Budgeted	2017 Item Balance	2018 Proposed Budget
	Gnehm, Colleen			
1	Salary	7,000.00	-1,792.74	<u>8000</u>
2	Social Security	536.00	-68.61	<u>612</u>
3	Insurance	5,800.00	-3,398.46	<u>6400</u>
4	Travel Expense	1,700.00	1,700.00	<u>600</u>
5	Secretary Expense	300.00	300.00	<u>300</u>
6	Committee Expense	300.00	300.00	<u>300</u>
7	Office Expense	100.00	100.00	<u>100</u>
8	Supplies & Equipment	700.00	543.64	<u>700</u>
9	Telephone Expense	800.00	0.12	<u>800</u>
10	Contract Service	2,000.00	2,000.00	<u>2000</u>
11	Miscellaneous Expenses	100.00	100.00	<u>63</u>
12	State Engineer Assessment	1,100.00	0.00	<u>1500</u>
13	Annual Report	1,225.00	529.48	<u>1225</u>
Totals :		21,661.00	313.43	

Budget \$ 22,600 ✓

Assessment \$ 24,000 ✓

OK 
1-25-2018

Entered
1/25/18
